



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	SB0059	<b>Title:</b>	Require Mountain Lion trophy fees to be used for management
<b>Primary Sponsor:</b>	Laible, Rick	<b>Status:</b>	As Introduced

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns                         |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input checked="" type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### Description of fiscal impact:

This legislation will have no change to FWP license revenue or expenditures.

### FISCAL ANALYSIS

#### Assumptions:

#### Department of Fish, Wildlife & Parks (FWP)

1. The department issued 305 mountain lion trophy permits in License Year (LY) 2007 that generated \$15,250 in license revenue. FWP assumes sales will remain constant.
2. Mountain lion permit revenue is currently deposited in the General License Account (GLA). The bill establishes a new state special revenue (SSR) account for the mountain lion revenue. The GLA will decrease by \$15,250 and the new SSR will increase by \$15,250.
3. The total budget for wildlife species management will remain the same. Mountain lion management needs will be covered with the permit revenue, but management of other wildlife species may be decreased depending on the total amount directed to mountain lions.

*Sponsor's Initials*

*Date*

*Budget Director's Initials*

*Date*